

**Ejecución Presupuestaria de Gastos Institucional**  
**Del 1 de enero al 31 de diciembre de 2022**  
 (Expresado en Bolívianos)

Part.	Descripción	Aprobado	Modificaciones	Vigente	Compromiso Acumulado	Presupuesto por Comprometer	Devengado Acumulado (Ejecutado)	Presupuesto por Devengar	Pagado	Saldo por Pagar
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>740,271,818.00</b>	<b>-31,960,579.00</b>	<b>708,311,239.00</b>	<b>668,545,065.28</b>	<b>39,766,173.72</b>	<b>668,545,065.28</b>	<b>39,766,173.72</b>	<b>553,509,101.01</b>	<b>115,035,964.27</b>
11000	Empleados Permanentes	618,963,928.00	-20,998,165.00	597,965,763.00	567,949,206.68	30,016,556.32	567,949,206.68	30,016,556.32	510,116,648.01	57,832,558.67
11200	Bono de Antigüedad	72,880,906.00	267,079.00	73,147,985.00	71,080,233.45	2,067,751.55	71,080,233.45	2,067,751.55	68,727,678.06	2,352,555.39
11220	Bono de Antigüedad	72,880,906.00	267,079.00	73,147,985.00	71,080,233.45	2,067,751.55	71,080,233.45	2,067,751.55	68,727,678.06	2,352,555.39
11300	Bonificaciones	138,045,451.00	-975,833.00	137,069,618.00	125,448,012.31	11,621,605.69	125,448,012.31	11,621,605.69	119,955,397.25	5,492,615.06
11310	Bono de Frontera	2,453,037.00	0	2,453,037.00	2,021,739.35	431,297.65	2,021,739.35	431,297.65	1,876,659.78	145,079.57
11320	Remuneraciones Colátera	135,592,414.00	-975,833.00	134,616,581.00	123,426,272.96	11,190,308.04	123,426,272.96	11,190,308.04	118,078,737.47	5,347,535.49
11321	Categorías Médicas	52,560,589.00	-959,953.00	51,600,636.00	44,326,284.14	7,274,351.86	44,326,284.14	7,274,351.86	42,050,337.93	2,275,946.21
11322	Escala fono Médico	16,932,286.00	-915,000.00	16,017,286.00	13,607,016.75	2,410,269.25	13,607,016.75	2,410,269.25	13,211,838.13	395,178.62
11324	Otras Remuneraciones	66,099,539.00	899,120.00	66,998,659.00	65,492,972.07	1,505,686.93	65,492,972.07	1,505,686.93	62,816,561.41	2,676,410.66
11400	Agua calientes	47,191,535.00	-1,593,382.00	45,598,153.00	43,153,563.95	2,444,589.05	43,153,563.95	2,444,589.05	43,123,871.12	29,692.83
11600	Asignaciones Familiares	5,118,800.00	-156,186.00	4,962,614.00	3,480,000.00	1,482,614.00	3,480,000.00	1,482,614.00	3,142,000.00	338,000.00
11700	Sueldos	320,287,716.00	-18,446,536.00	301,841,180.00	290,181,087.39	11,660,092.61	290,181,087.39	11,660,092.61	241,532,807.81	48,648,279.58
11800	Dietas	355,176.00	0	355,176.00	143,057.00	212,119.00	143,057.00	212,119.00	123,325.00	19,732.00
11810	Dietas de Directorio	355,176.00	0	355,176.00	143,057.00	212,119.00	143,057.00	212,119.00	123,325.00	19,732.00
11900	Otros Servicios Persona	35,084,344.00	-93,307.00	34,991,037.00	34,463,252.58	527,784.42	34,463,252.58	527,784.42	33,511,568.77	951,683.81
11910	Horas Extraordinarias	35,084,344.00	-93,307.00	34,991,037.00	34,463,252.58	527,784.42	34,463,252.58	527,784.42	33,511,568.77	951,683.81
12000	Empleados No Permanente	17,111,049.00	-2,045,654.00	15,065,395.00	12,175,890.82	2,889,504.18	12,175,890.82	2,889,504.18	11,393,230.21	782,660.61
12100	Personal Eventual	17,111,049.00	-2,045,654.00	15,065,395.00	12,175,890.82	2,889,504.18	12,175,890.82	2,889,504.18	11,393,230.21	782,660.61
13000	Prevision Social	97,487,722.00	-3,536,875.00	93,950,847.00	88,419,967.78	5,530,879.22	88,419,967.78	5,530,879.22	31,999,222.79	56,420,744.99
13100	Aporte Patronal al Segu	85,859,533.00	-3,113,550.00	82,745,983.00	77,762,397.50	4,983,585.50	77,762,397.50	4,983,585.50	22,216,156.97	55,546,240.53
13110	Regimen de Corto Plazo	58,340,947.00	-2,116,618.00	56,224,329.00	53,288,629.02	2,935,699.98	53,288,629.02	2,935,699.98	79,754.59	53,208,874.43
13120	Prima de Riesgo Profesi	9,976,302.00	-361,943.00	9,614,359.00	8,487,419.97	1,126,939.03	8,487,419.97	1,126,939.03	7,795,947.63	691,472.34
13130	Aporte Patronal Fondo S	17,542,284.00	-634,989.00	16,907,295.00	15,986,348.51	920,946.49	15,986,348.51	920,946.49	14,340,454.51	1,645,893.76
13131	Aporte Patronal Solidar	17,542,284.00	-634,989.00	16,907,295.00	15,986,348.51	920,946.49	15,986,348.51	920,946.49	14,340,454.51	1,645,893.76
13200	Aporte Patronal para Vi	11,628,189.00	-423,325.00	11,204,864.00	10,657,570.28	547,293.72	10,657,570.28	547,293.72	9,783,065.82	874,504.46
15000	Previsiones para Increm	6,709,119.00	-5,379,885.00	1,329,234.00	0	1,329,234.00	0	1,329,234.00	0	0
15400	Otras Previsiones	6,709,119.00	-5,379,885.00	1,329,234.00	0	1,329,234.00	0	1,329,234.00	0	0
<b>20000</b>	<b>SERVICIOS NO PERSONALES</b>	<b>133,237,482.00</b>	<b>9,177,109.00</b>	<b>142,414,591.00</b>	<b>114,052,147.34</b>	<b>28,362,443.66</b>	<b>114,052,147.34</b>	<b>28,362,443.66</b>	<b>89,084,014.96</b>	<b>24,968,132.38</b>
21000	Servicios Basicos	13,586,079.00	1,069,916.00	14,655,995.00	11,694,365.92	2,961,629.08	11,694,365.92	2,961,629.08	10,945,376.02	748,989.90
21100	Comunicaciones	571,435.00	4,887.00	576,322.00	389,955.73	186,366.27	389,955.73	186,366.27	314,974.11	74,981.62
21200	Energía Eléctrica	9,309,714.00	1,144,665.00	10,454,379.00	8,470,293.55	1,984,085.45	8,470,293.55	1,984,085.45	8,043,374.86	426,918.69
21300	Agua	1,904,983.00	-14,416.00	1,890,567.00	1,532,027.60	358,539.40	1,532,027.60	358,539.40	1,428,640.06	103,387.54
21400	Telefonía	627,148.00	-27,410.00	599,738.00	438,116.56	161,621.44	438,116.56	161,621.44	392,233.71	45,882.85
21500	Gas Domestico	282,917.00	-7,304.00	275,613.00	208,711.63	66,901.37	208,711.63	66,901.37	200,326.84	8,384.79
21600	Internet y Otros	889,882.00	-30,506.00	859,376.00	655,260.85	204,115.15	655,260.85	204,115.15	565,826.44	89,434.41
22000	Servicios de Transporte	31,027,835.00	-102,228.00	30,925,607.00	25,963,585.58	4,962,021.42	25,963,585.58	4,962,021.42	25,279,088.19	684,497.39
22100	Pasajes	1,177,501.00	-2,794.00	1,174,707.00	263,239.78	911,467.22	263,239.78	911,467.22	260,643.78	2,596.00
22110	Pasajes al interior del	1,177,501.00	-2,794.00	1,174,707.00	263,239.78	911,467.22	263,239.78	911,467.22	260,643.78	2,596.00
22200	Viaticos	1,232,171.00	-41	1,232,130.00	391,697.90	840,432.10	391,697.90	840,432.10	375,671.90	16,026.00
22210	Viaticos por Viajes al	1,220,670.00	11,460.00	1,232,130.00	391,697.90	840,432.10	391,697.90	840,432.10	375,671.90	16,026.00
22220	Viaticos por Viajes al	11,501.00	-11,501.00	0	0	0	0	0.00	0	0
22300	Fletes y Almacenamiento	138,687.00	-14,447.00	124,240.00	76,313.05	47,926.95	76,313.05	47,926.95	70,934.40	5,378.65
22500	Seguros	5,087,920.00	-63,956.00	5,023,964.00	4,142,787.51	881,176.49	4,142,787.51	881,176.49	4,142,697.51	90
22600	Transporte de Personal	23,391,556.00	-20,990.00	23,370,566.00	21,089,547.34	2,281,018.66	21,089,547.34	2,281,018.66	20,429,140.60	660,406.74
23000	Alquileres	2,107,701.00	-137,857.00	1,969,844.00	1,860,551.33	109,292.67	1,860,551.33	109,292.67	1,741,287.33	119,264.00
23100	Alquiler de Inmuebles	2,076,576.00	-136,499.00	1,940,077.00	1,856,709.33	83,367.67	1,856,709.33	83,367.67	1,739,945.33	116,764.00
23200	Alquiler de Equipos y M	10,500.00	0	10,500.00	700	9,800.00	700	9,800.00	700	0
23400	Otros Alquileres	20,625.00	-1,358.00	19,267.00	3,142.00	16,125.00	3,142.00	16,125.00	642	2,500.00
24000	Instalacion, Mantenimie	9,991,338.00	2,195,347.00	12,186,685.00	6,489,008.78	5,697,676.22	6,489,008.78	5,697,676.22	2,678,862.16	3,810,146.62
24100	Mantenimiento y Reparac	9,137,514.00	1,529,202.00	10,666,716.00	5,925,743.78	4,740,972.22	5,925,743.78	4,740,972.22	2,656,102.16	3,269,641.62
24110	Mantenimiento y Reparac	1,606,823.00	-69,862.00	1,536,961.00	1,193,919.45	343,041.55	1,193,919.45	343,041.55	342,345.62	851,573.83



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Part.	Descripción	Aprobado	Modificaciones	Vigente	Compromiso Acumulado	Presupuesto por Comprometer	Devengado Acumulado (Ejecutado)	Presupuesto por Devengar	Pagado	Saldo por Pagar
24120	Mantenimiento y Reparac	7,459,051.00	1,601,064.00	9,060,115.00	4,694,491.33	4,365,623.67	4,694,491.33	4,365,623.67	2,276,423.54	2,418,067.79
24130	Mantenimiento y Reparac	71,640.00	-2,000.00	69,640.00	37,333.00	32,307.00	37,333.00	32,307.00	37,333.00	0
24300	Otros Gastos por Concep	853,824.00	666,145.00	1,519,969.00	563,265.00	956,704.00	563,265.00	956,704.00	27,760.00	540,505.00
25000	Servicios Profesionales	69,199,291.00	8,221,236.00	77,420,527.00	65,037,488.31	12,383,038.69	65,037,488.31	12,383,038.69	45,809,564.35	19,227,923.96
25100	Médicos, Sanitarios y S	34,189,179.00	8,499,780.00	42,688,959.00	38,612,041.29	4,076,917.71	38,612,041.29	4,076,917.71	24,277,007.67	14,335,033.62
25120	Gastos Especializados p	34,189,179.00	8,499,780.00	42,688,959.00	38,612,041.29	4,076,917.71	38,612,041.29	4,076,917.71	24,277,007.67	14,335,033.62
25200	Estudios, Investigación	13,065,869.00	-326,000.00	12,739,869.00	6,930,435.38	5,809,433.62	6,930,435.38	5,809,433.62	6,115,245.37	815,190.06
25210	Consultorias por Produc	170,000.00	-150,000.00	20,000.00	18,000.00	2,000.00	18,000.00	2,000.00	18,000.00	0
25220	Consultores Individual	12,895,869.00	-176,000.00	12,719,869.00	6,912,435.38	5,807,433.62	6,912,435.38	5,807,433.62	6,097,245.32	815,190.06
25300	Comisiones y Gastos Ban	360,250.00	138,725.00	498,975.00	409,235.60	89,739.40	409,235.60	89,739.40	405,399.70	3,835.90
25400	Lavandería, Limpieza e	19,750,684.00	-28,468.00	19,722,216.00	18,149,960.14	1,572,255.86	18,149,960.14	1,572,255.86	14,483,429.01	3,666,531.13
25500	Publicidad	404,928.00	-50,000.00	354,928.00	169,367.80	185,560.20	169,367.80	185,560.20	119,935.80	49,432.00
25600	Servicios de Imprenta,	841,833.00	0	841,833.00	579,774.66	262,058.34	579,774.66	262,058.34	266,523.41	313,251.25
25700	Capacitación de Person	313,680.00	-10,301.00	303,379.00	17,819.00	285,560.00	17,819.00	285,560.00	17,819.00	0
25900	Servicios Manuales	272,868.00	-2,500.00	270,368.00	168,854.44	101,513.56	168,854.44	101,513.56	124,204.44	44,650.00
26000	Otros Servicios No Pers	7,325,238.00	-2,069,305.00	5,255,933.00	3,007,147.42	2,248,785.58	3,007,147.42	2,248,785.58	2,629,836.91	377,310.51
26200	Gastos Judiciales	449,960.00	0	449,960.00	188,939.87	261,020.13	188,939.87	261,020.13	186,746.36	2,193.51
26300	Derechos sobre Bienes I	123,422.00	0	123,422.00	108,420.00	15,002.00	108,420.00	15,002.00	4,413.00	104,007.00
26600	Serv. de Seguridad de l	2,803,636.00	-21,608.00	2,782,028.00	2,651,303.32	130,724.68	2,651,303.32	130,724.68	2,395,128.32	256,175.00
26610	Servicios Públicos	1,894,800.00	0	1,894,800.00	1,856,526.02	38,273.98	1,856,526.02	38,273.98	1,707,926.02	148,600.00
26620	Servicios Privados	908,836.00	-21,608.00	887,228.00	794,777.30	92,450.70	794,777.30	92,450.70	687,202.30	107,575.00
26700	Servicios de Laboratori	7,000.00	-7,000.00	0	0	0	0	0.00	0	0
26900	Otros Servicios No Pers	3,941,220.00	-2,040,697.00	1,900,523.00	58,484.23	1,842,038.77	58,484.23	1,842,038.77	43,549.23	14,935.00
26990	Otros	3,941,220.00	-2,040,697.00	1,900,523.00	58,484.23	1,842,038.77	58,484.23	1,842,038.77	43,549.23	14,935.00
<b>30000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>202,408,382.00</b>	<b>-8,761,721.00</b>	<b>193,646,661.00</b>	<b>154,673,818.37</b>	<b>38,972,842.63</b>	<b>154,673,818.37</b>	<b>38,972,842.63</b>	<b>90,159,448.92</b>	<b>64,514,369.45</b>
31000	Alimentos y Productos A	32,414,127.00	-369,180.00	32,044,947.00	27,410,422.56	4,634,524.44	27,410,422.56	4,634,524.44	24,782,741.95	2,627,680.61
31100	Alimentos y Bebidas par	32,409,627.00	-369,180.00	32,040,447.00	27,409,284.06	4,631,162.94	27,409,284.06	4,631,162.94	24,781,603.45	2,627,680.61
31110	Gastos p/Refrig al Pers	24,410,487.00	-37,496.00	24,372,991.00	22,046,928.50	2,326,062.50	22,046,928.50	2,326,062.50	21,354,359.50	692,569.00
31120	Gastos por Alimentación	153,690.00	-1,100.00	152,590.00	41,745.72	110,844.28	41,745.72	110,844.28	35,996.72	5,749.00
31140	Alimentación Hospitalar	7,845,450.00	-330,584.00	7,514,866.00	5,320,609.84	2,194,256.16	5,320,609.84	2,194,256.16	3,391,247.23	1,929,362.61
31300	Productos Agrícolas, Pe	4,500.00	0	4,500.00	1,138.50	3,361.50	1,138.50	3,361.50	1,138.50	0
32000	Productos de Papel, Car	2,350,549.00	-84,558.00	2,265,991.00	1,426,445.70	839,545.30	1,426,445.70	839,545.30	758,031.70	668,414.00
32100	Papel	989,128.00	-9,000.00	980,128.00	594,735.95	385,392.05	594,735.95	385,392.05	220,201.95	374,534.00
32200	Productos de Artes Graf	1,349,041.00	-67,648.00	1,281,393.00	828,039.75	453,353.25	828,039.75	453,353.25	534,560.75	293,479.00
32500	Periodicos y Boletines	12,380.00	-7,910.00	4,470.00	3,670.00	800	3,670.00	800.00	3,269.00	401
33000	Textiles y Vestuario	4,495,551.00	-131,701.00	4,363,850.00	1,293,037.01	3,070,812.99	1,293,037.01	3,070,812.99	842,631.60	450,405.41
33100	Hilados y Telas	75,388.00	0	75,388.00	49,161.80	26,226.20	49,161.80	26,226.20	46,310.60	2,851.20
33200	Confecciones Textiles	1,078,932.00	-22,497.00	1,056,435.00	820,945.51	235,489.49	820,945.51	235,489.49	701,025.00	119,920.51
33300	Prendas de Vestir	3,119,925.00	-107,000.00	3,012,925.00	417,609.70	2,595,315.30	417,609.70	2,595,315.30	89,976.00	327,633.70
33400	Calzados	221,306.00	-2,204.00	219,102.00	5,320.00	213,782.00	5,320.00	213,782.00	5,320.00	0
34000	Combustibles, Prod.Quim	147,601,854.00	-6,142,383.00	141,459,471.00	117,006,357.71	24,453,113.29	117,006,357.71	24,453,113.29	60,821,089.84	56,185,267.87
34100	Combustibles, Lubricant	831,192.00	-119,768.00	711,424.00	461,799.00	249,625.00	461,799.00	249,625.00	447,731.26	14,067.74
34110	Combustibles, Lubricant	831,192.00	-119,768.00	711,424.00	461,799.00	249,625.00	461,799.00	249,625.00	447,731.26	14,067.74
34200	Productos Químicos y Fa	144,855,723.00	-5,863,145.00	138,992,578.00	115,129,432.29	23,863,145.71	115,129,432.29	23,863,145.71	59,491,936.71	55,637,495.58
34300	Llantas y Neumáticos	186,034.00	-4,800.00	181,234.00	74,887.00	106,347.00	74,887.00	106,347.00	14,805.00	60,082.00
34400	Productos de Cuero y Ca	188	0	188	180	8	180	8.00	180	0
34500	Productos de Minerales	1,215,132.00	-162,050.00	1,053,082.00	927,353.80	125,728.20	927,353.80	125,728.20	572,103.25	355,250.55
34600	Productos Metálicos	422,733.00	7,380.00	430,113.00	347,814.02	82,298.98	347,814.02	82,298.98	239,348.02	108,466.00
34800	Herramientas Menores	90,852.00	0	90,852.00	64,891.60	25,960.40	64,891.60	25,960.40	54,985.60	9,906.00
39000	Productos Varios	15,546,301.00	-2,033,899.00	13,512,402.00	7,537,555.39	5,974,846.61	7,537,555.39	5,974,846.61	2,954,953.83	4,582,601.56
39100	Material de Limpieza	3,736,282.00	-173,390.00	3,562,892.00	1,377,189.54	2,185,702.46	1,377,189.54	2,185,702.46	753,821.44	623,368.10
39300	Utensilios de Cocina y	27,385.00	142,100.00	169,485.00	22,305.00	147,180.00	22,305.00	147,180.00	147,180.00	0
39400	Instrumental Menor Medi	1,659,448.00	-115,717.00	1,543,731.00	761,107.54	782,623.46	761,107.54	782,623.46	492,491.14	268,616.40



Ejecución Presupuestaria de Gastos Institucional  
Del 1 de enero al 31 de diciembre de 2022  
(Expresado en Bolivianos)

Part.	Descripción	Aprobado	Modificaciones	Vigente	Compromiso Acumulado	Presupuesto por Comprometer	Devengado Acumulado (Ejecutado)	Presupuesto por Devenegar	Pagado	Saldo por Pagar
39500	Útiles de Escritorio y	1,644,624.00	-51,250.00	1,593,374.00	1,161,727.67	431,646.33	1,161,727.67	431,646.33	657,365.06	504,362.61
39600	Útiles Educativos, C	21,000.00	0	21,000.00	0	21,000.00	0	21,000.00	0	0
39700	Útiles y Materiales Ele	654,091.00	-28,519.00	625,572.00	352,614.43	272,957.57	352,614.43	272,957.57	196,303.93	156,310.50
39800	Otros Repuestos y Acces	7,248,799.00	-1,875,178.00	5,373,621.00	3,665,164.21	1,708,456.79	3,665,164.21	1,708,456.79	751,344.26	2,913,839.95
39900	Otros Materiales y Sumi	554,672.00	68,055.00	622,727.00	197,447.00	425,280.00	197,447.00	425,280.00	81,323.00	116,124.00
39990	Otros Materiales y Sumi	554,672.00	68,055.00	622,727.00	197,447.00	425,280.00	197,447.00	425,280.00	81,323.00	116,124.00
<b>40000</b>	<b>ACTIVOS REALES</b>	<b>7,531,668.00</b>	<b>274,141.00</b>	<b>7,805,809.00</b>	<b>3,997,119.34</b>	<b>3,808,689.66</b>	<b>3,997,119.34</b>	<b>3,808,689.66</b>	<b>2,730,921.52</b>	<b>1,266,197.82</b>
43000	Maquinaría y Equipo	7,188,646.00	261,793.00	7,450,439.00	3,649,483.34	3,800,955.66	3,649,483.34	3,800,955.66	2,389,285.52	1,260,197.82
43100	Equipo de Oficina y Mue	898,855.00	219,208.00	1,118,063.00	699,420.52	418,642.48	699,420.52	418,642.48	451,354.52	248,066.00
43110	Equipo de Oficina y Mue	278,678.00	-470	278,208.00	208,632.00	69,576.00	208,632.00	69,576.00	136,175.00	72,457.00
43120	Equipo de Computación	620,177.00	219,678.00	839,855.00	490,788.52	349,066.48	490,788.52	349,066.48	315,179.52	175,609.00
43400	Equipo Médico y de Labo	5,465,376.00	-6,580.00	5,458,796.00	2,575,423.82	2,883,372.18	2,575,423.82	2,883,372.18	1,594,516.00	980,907.82
43500	Equipo de Comunicación	52,273.00	49,165.00	101,438.00	34,454.00	66,984.00	34,454.00	66,984.00	3,855.00	30,599.00
43600	Equipo Educativo y Re	1,800.00	0	1,800.00	0	1,800.00	0	1,800.00	0	0
43700	Otra Maquinaria y Equip	770,342.00	0	770,342.00	340,185.00	430,157.00	340,185.00	430,157.00	339,560.00	625
49000	Otros Activos Fijos	343,022.00	12,348.00	355,370.00	347,636.00	7,734.00	347,636.00	7,734.00	341,636.00	6,000.00
49100	Activos Intangibles	343,022.00	12,348.00	355,370.00	347,636.00	7,734.00	347,636.00	7,734.00	341,636.00	6,000.00
<b>50000</b>	<b>ACTIVOS FINANCIEROS</b>	<b>17,949,543.00</b>	<b>0</b>	<b>17,949,543.00</b>	<b>0</b>	<b>17,949,543.00</b>	<b>0</b>	<b>17,949,543.00</b>	<b>0</b>	<b>0</b>
57000	Incremento de Disponibi	17,949,543.00	0	17,949,543.00	0	17,949,543.00	0	17,949,543.00	0	0
57100	Incremento de Caja y Ba	17,949,543.00	0	17,949,543.00	0	17,949,543.00	0	17,949,543.00	0	0
<b>60000</b>	<b>SERVICIO DE LA DEUDA PU</b>	<b>12,353,352.00</b>	<b>21,398,064.00</b>	<b>33,751,416.00</b>	<b>32,621,624.95</b>	<b>1,129,791.05</b>	<b>32,621,624.95</b>	<b>1,129,791.05</b>	<b>29,408,834.46</b>	<b>3,212,790.49</b>
68000	Disminución de Otros Pa	12,353,352.00	21,398,064.00	33,751,416.00	32,621,624.95	1,129,791.05	32,621,624.95	1,129,791.05	29,408,834.46	3,212,790.49
68200	Pago de Beneficios Soci	12,353,352.00	21,398,064.00	33,751,416.00	32,621,624.95	1,129,791.05	32,621,624.95	1,129,791.05	29,408,834.46	3,212,790.49
<b>70000</b>	<b>TRANSFERENCIAS</b>	<b>59,703,959.00</b>	<b>-126,251.00</b>	<b>59,577,708.00</b>	<b>56,908,335.02</b>	<b>2,669,372.98</b>	<b>56,908,335.02</b>	<b>2,669,372.98</b>	<b>47,143,841.12</b>	<b>9,764,493.90</b>
71000	Transferencias Corrient	4,668,405.00	-126,251.00	4,542,154.00	4,296,681.80	245,472.20	4,296,681.80	245,472.20	3,943,599.80	353,082.00
71200	Becas	4,668,405.00	-126,251.00	4,542,154.00	4,296,681.80	245,472.20	4,296,681.80	245,472.20	3,943,599.80	353,082.00
71220	Becas de Estudios Otorg	4,668,405.00	-126,251.00	4,542,154.00	4,296,681.80	245,472.20	4,296,681.80	245,472.20	3,943,599.80	353,082.00
73000	Transf. Corrientes al S	55,035,554.00	0	55,035,554.00	52,611,653.22	2,423,900.78	52,611,653.22	2,423,900.78	43,200,241.32	9,411,411.90
73100	Transf. Corrientes al o	50,032,322.00	0	50,032,322.00	47,794,750.98	2,237,571.02	47,794,750.98	2,237,571.02	39,151,547.95	8,643,203.03
73200	Transf. Corr a Org.Leg.	5,003,232.00	0	5,003,232.00	4,816,902.24	186,329.76	4,816,902.24	186,329.76	4,048,693.37	768,208.87
<b>80000</b>	<b>IMPUESTOS, REGALIAS Y T</b>	<b>3,412,837.00</b>	<b>229,501.00</b>	<b>3,642,338.00</b>	<b>3,503,011.00</b>	<b>139,327.00</b>	<b>3,503,011.00</b>	<b>139,327.00</b>	<b>3,276,819.00</b>	<b>226,192.00</b>
81000	Renta Interna	3,412,837.00	229,501.00	3,642,338.00	3,503,011.00	139,327.00	3,503,011.00	139,327.00	3,276,819.00	226,192.00
81300	Impuesto al Valor Agreg	3,412,837.00	229,501.00	3,642,338.00	3,503,011.00	139,327.00	3,503,011.00	139,327.00	3,276,819.00	226,192.00
<b>90000</b>	<b>OTROS GASTOS</b>	<b>34,001,011.00</b>	<b>9,769,736.00</b>	<b>43,770,747.00</b>	<b>43,115,970.38</b>	<b>654,776.62</b>	<b>43,115,970.38</b>	<b>654,776.62</b>	<b>21,310,906.44</b>	<b>21,805,063.94</b>
94000	Beneficios Sociales y O	265,848.00	-60,000.00	205,848.00	117,206.04	88,641.96	117,206.04	88,641.96	55,553.04	61,653.00
94200	Desahucio	205,848.00	0	205,848.00	117,206.04	88,641.96	117,206.04	88,641.96	55,553.04	61,653.00
94300	Otros Beneficios Social	60,000.00	-60,000.00	0	0	0	0	0	0	0
95000	Contingencias Judiciale	0	115,123.00	115,123.00	115,123.00	0	115,123.00	0	0	115,123.00
95100	Contingencias Judiciale	0	115,123.00	115,123.00	115,123.00	0	115,123.00	0	0	115,123.00
96000	Otras Perdidas y Devolu	33,735,163.00	9,714,613.00	43,449,776.00	42,883,641.34	566,134.66	42,883,641.34	566,134.66	21,255,353.40	21,628,287.94
96200	Devoluciones	33,735,163.00	9,714,613.00	43,449,776.00	42,883,641.34	566,134.66	42,883,641.34	566,134.66	21,255,353.40	21,628,287.94
<b>Total al : 31/12/2022</b>		<b>1,210,870,052.00</b>	<b>0</b>	<b>1,210,870,052.00</b>	<b>1,077,417,091.68</b>	<b>133,452,960.32</b>	<b>1,077,417,091.68</b>	<b>133,452,960.32</b>	<b>836,623,887.43</b>	<b>240,793,204.25</b>

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